

PUPIL PREMIUM 2017-2018

This report details how Three Bridges Primary School has used the Pupil Premium allocation during the period April 2017 to March 2018. The School's allocation of Pupil Premium for this period was £113,229.

As detailed in our Pupil Premium Policy the Governors reserve the right to allocate the funding to support any child or groups of children that the school has identified as needing additional support to achieve improving outcomes in learning and or well-being.

The table below sets out the range and cost of interventions, in part funded by Pupil Premium during this period. The Pupil Premium Funding is used in a variety of ways to help overcoming barriers to learning. It is used to support intervention programmes and is also spent by the school to support children's learning and well-being.

For 2017-2018 the money was allocated as follows:

Where the money is being spent?	What support is being provided?	Amount
Deputy Head	Leadership and management of provision for Pupil Premium pupils; monitoring and evaluation of provision, pupil progress and interventions to improve outcomes for pupils (15% of overall cost)	£10500
Inclusion Manager	Leadership and management of Inclusion and Learning Support provision; monitoring and evaluation of ILPs, educational progress and outcomes of interventions to improve the quality of pupil's learning. (15% of overall cost)	£9100
Parent Support Advisor	To work with families with specific needs and to provide social and emotional support to children for 1:1 and small group sessions.	£13428
1-1 Support for specific children	Individually assigned resources to meet specific needs highlighted in children's EHCPs	£20430
Reading Recovery 1:1 sessions	30 minutes daily reading support for individuals, to help close the gap.	£892
Lunchtime Nurture Group – Learning Mentor/SLT	Provision of support at lunchtimes for vulnerable children. To use attachment aware strategies to help children understand how to resolve any issues more independently.	£3500
Small group intervention – TA support	TA support in small groups to close gaps and raise attainment – all classes across the school.	£36645
Payment for swimming lessons for CLA	To support the children's wellbeing and ensure inclusion whilst raising confidence for learners and provide opportunities to develop vital life skills.	£950
Gym fees for CLA	Supports a gifted & talented CLA	£1585

Payment for school trips	Full inclusion for all children, including the Year 6 Residential visit which provides team-building skills and benefits to self esteem and confidence.	£3556
After School and Breakfast Clubs	Supports working parents, allowing children to be cared for outside of school hours. Develops social and team building skills.	£5951
Drama Therapy	Supports children with low self-esteem to improve their self-confidence	£6160
Football Training	Enables PP children to attend Premier Sport Football Training after school	£132
Resources	Allows PP children to access a range of quality texts at home and partake in practical intervention groups i.e . cookery	£100
Uniform costs	Purchase of uniform for individuals.	£300
Total		£113220

Impact:

Children on track to meet expectations July 2016

47.4% on track to meet expectations in reading

38.8% on track to meet expectations in writing

43.3% on track to meet expectations in maths

Green – improvement in percentage since last data analysis

Yellow – Percentage has stayed the same

Red – decline in percentage since last data analysis

Children on track to meet expectations July 2017

42.5% (-4.9%) on track to meet expectations in reading

43.6% (+4.8%) on track to meet expectations in writing

45.2% (+1.9%) on track to meet expectations in maths

Children on track to meet expectations Spring 2018

46.8% (+4.3%) on track to meet expectations in reading

45.3% (+1.7%) on track to meet expectations in writing

45.5% (+0.3%) on track to meet expectations in maths

(brackets – show improvement in % since July 2015)